

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Yarmouth  
**Program Period:** 2015  
**Current Dates:** 05/01/15 - 05/31/15  
**Cumulative Dates:** 01/01/15 - 05/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	94	10.51	1	0.00	0.0%
Low-Income Single-Family	17,089	31,415.90	14	86,277	88,271.23	55	332,060.28	26.6%
Low-Income Multi-Family	635	392.30	1	2,291	2,294.82	2	0.00	0.0%
<b>LI Subtotal</b>	<b>17,724</b>	<b>31,808.20</b>	<b>15</b>	<b>88,662</b>	<b>90,576.56</b>	<b>58</b>	<b>332,060.28</b>	
LI % of Total	3.1%	12.6%	9.9%	3.4%	6.0%	7.1%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	10,941	3,830.27	12	222,277	83,513.16	62	0.00	0.0%
Res Home Energy	67,204	105,561.41	75	404,681	741,079.96	454	1,095,074.80	67.7%
Energy Star HVAC	1,995	2,725.00	8	33,717	28,050.00	77	0.00	0.0%
Energy Star Lighting	355,079	43,949.19	9	838,218	146,250.80	19	0.00	0.0%
Energy Star Appliance	9,146	1,079.96	24	31,348	12,946.63	125	0.00	0.0%
<b>Res Subtotal</b>	<b>444,364</b>	<b>157,145.83</b>	<b>128</b>	<b>1,530,241</b>	<b>1,011,840.55</b>	<b>737</b>	<b>1,095,074.80</b>	
Res % of Total	77.6%	62.5%	84.2%	59.5%	67.6%	90.3%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	77,309.96	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	109,904.35	0.0%
C&I Large Retrofit	0	0.00	0	185,039	30,096.00	3	133,499.61	22.5%
C&I Govt Large	0	1,395.00	1	19,088	58,779.50	4	217,784.25	27.0%
C&I Small Retrofit	110,707	61,133.73	8	365,358	279,233.89	12	297,751.75	93.8%
C&I Govt Small	0	0.00	0	0	0.00	0	220,370.07	0.0%
C&I Products & Services	0	0.00	0	383,482	26,805.00	2	213,159.56	12.6%
<b>C&amp;I Subtotal</b>	<b>110,707</b>	<b>62,528.73</b>	<b>9</b>	<b>952,967</b>	<b>394,914.39</b>	<b>21</b>	<b>1,269,779.55</b>	
C&I % of Total	19.3%	24.9%	5.9%	37.1%	26.4%	2.6%	47.1%	
<b>Report Total</b>	<b>572,795</b>	<b>251,482.76</b>	<b>152</b>	<b>2,571,870</b>	<b>1,497,331.50</b>	<b>816</b>	<b>2,696,914.63</b>	
Budget Comparison					1,224,265.58		2,696,914.63	45.4%